

QOF IMMUNISATION INDICATORS

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Managing Partner

Adelaide & St Levan Surgery

QUALITY & OUTCOMES FRAMEWORK

- **Part of GP contract and one of the avenues we get funding from**
- **Started in 2004 and been through many iterations**
- **Imms have historically been standalone DES**
- **For some practice one of the most challenging areas – can do a lot of work for no income!**

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QOF IMMUNISATION INDICATORS

- **Points mean prizes (£s)**
- **2024-25 QoF points worth £220.62 for an average sized practice (9964)**
- **Imms = 64 points = £14119.68 for av. Practice)**
- **Targets have very tight timescales**
- **Systems are vital**
- **Cannot exclude – always important to persist (People do change their mind)**

QUALITY & OUTCOMES FRAMEWORK

PUBLIC HEALTH DOMAIN

Vaccination and Immunisations (VI)	Points	Thresholds
VI001. The percentage of babies who reached 8 months old in the preceding 12 months, who have received at least 3 doses of a diphtheria, tetanus and pertussis containing vaccine before the age of 8 months	18	89-96%
VI002. The percentage of children who reached 18 months old in the preceding 12 months, who have received at least 1 dose of MMR between the ages of 12 and 18 months	18	86-96%
VI003. The percentage of children who reached 5 years old in the preceding 12 months, who have received a reinforcing dose of DTaP/IPV and at least 2 doses of MMR between the ages of 1 and 5 years	18	81-96%
VI004. The percentage of patients who reached 80 years old in the preceding 12 months, who have received a shingles vaccine between the ages of 70 and 79 years	10	50-60%

QUALITY & OUTCOMES FRAMEWORK

PUBLIC HEALTH DOMAIN

Report Run Date: 06/06/2024

Achievement Report

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QOF2324 - PH - PHVI - VI

Service Provider Id: L83646

Service Provider Name: ST. LEVAN SURGERY

Parent Organisation: NHS DEVON ICB - 15N

Achievement Date: 31/03/2024

Contractor Register Population: 8413

Indicator	Parameters					Inputs				Current Achievement			Forecast
	Minimum Threshold	Maximum Threshold	Improvement Minimum Threshold	Improvement Maximum Threshold	Available Points	Numerator	Denominator	Yes/No	Amount	Points	Pounds	PCA Rate	Points
VI001	0.89	0.96			18.00	80	80			18.00	£4,072.77	2.44 %	18.00
VI002	0.86	0.96			18.00	82	85			18.00	£4,284.46	5.56 %	18.00
VI003	0.81	0.96			18.00	82	91			10.93	£2,495.30	4.22 %	10.89
VI004	0.5	0.8			10.00	28	30			10.00	£1,318.24	0.00 %	10.00
Vaccination and Immunisation					64.00					56.93	£12,170.76		56.89

QUALITY & OUTCOMES FRAMEWORK

PUBLIC HEALTH DOMAIN

Report Run Date: 06/06/2024

Achievement Report

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QOF2324 - PH - PHVI - VI

Service Provider Id: L83651

Service Provider Name: ADELAIDE STREET SURGERY

Parent Organisation: NHS DEVON ICB - 15N

Achievement Date: 31/03/2024

Contractor Register Population: 4430

Indicator	Parameters					Inputs				Current Achievement			Forecast
	Minimum Threshold	Maximum Threshold	Improvement Minimum Threshold	Improvement Maximum Threshold	Available Points	Numerator	Denominator	Yes/No	Amount	Points	Pounds	PCA Rate	Points
VI001	0.89	0.96			18.00	54	55			18.00	£5,470.84	5.18 %	18.00
VI002	0.86	0.96			18.00	47	49			17.85	£4,573.11	3.93 %	18.00
VI003	0.81	0.96			18.00	48	52			13.57	£3,467.35	7.15 %	9.88
VI004	0.5	0.8			10.00	13	15			10.00	£1,067.05	0.00 %	10.00
Vaccination and Immunisation					64.00					59.42	£14,578.35		55.88

QUALITY & OUTCOMES FRAMEWORK PUBLIC HEALTH DOMAIN

Example

If you have 50 children over the 12m who fall into V001

Target is 44 children (89%) – 48 children (96%)

So if you have only hit the target for 43 – no payment but it will have cost (assuming 15min appts) 32.5 hrs nursing time !!!

That one extra child makes all the difference

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- **Questions**